

Account Name	Account Number	Amount Requesting	Requesting From:
Referendum - My UCI (Yes/No Campaign)	TBD	\$12,000.00	7999
Constitution (Yes/No Campaign)	TBD	\$4,000.00	7999
Program Costs - Student Advocate General	6423-7800	\$700.00	7999
Training and Staff Development - Office of VP Student Services	6408-7400	\$500.00	6423-7465 (Program Costs - Campus Outreach)
Contingency - Office of Academic Affairs	6420-7200	\$500.00	6408-7200 (Training and Staff Development- Office of Academic Affairs)
Program Costs - Summerlands	6423-7435	\$10,660.00	7999
Visions Leadership Course - Program Costs	6423-7240	\$1,000.00	7999
Speaker Series	6423-7270	\$16,000.00	7999
Program Costs – Truth & Transparency	6423-7045	\$500.00	6423-7065 (Program Costs -Liaison Council)
Executive Cabinet Contingency – All-University Conference	6403-7070	\$500.00	6423-7065 (Program Costs -Liaison Council)
Program Costs – ArtLab	6423-7080	\$500.00	7999

Program Costs – 60 by 16 Commission	6423-7090	\$500.00	7999
Program Costs – Mental Health Commission	6423-7085	\$5,660.00	7999
Executive Cabinet Contingency – Banquet	6433-7070	\$2,000.00	7999
Program Costs – Campus Climate	6423-7060	\$1,000.00	7999
Travel – Office of the President	6409-7000	\$1,000.00	7999
Contingency – Office of the President	6420-7000	\$1,000.00	7999
Scholarships	TBA	\$10,000.00	7999
Conference Travels – EVP Programming and Publicity	6418-7125	\$500.00	7999
Program Costs – EVP Programming and Publicity	6423-7125	\$1,660.00	7999
Office Supplies – Office of the EVP	6103-7100	\$100.00	7999
SLC – External Affairs	6440-7160	\$500.00	7999
USSA Lobby Conference – External Affairs	6441-7160	\$2,900.00	7999
Travel/Conference – External Affairs	6409-7160	\$2,000.00	7999
Office Supplies – Office of Admin	6103-7300	\$46.58	6423-7345 (Program Costs –

Affairs			RAR)
Advertising & Publicity – Office of Admin Affairs	6406-7300	\$24.65	6423-7345 (Program Costs – RAR)
Contingency - Office of Admin Affairs	6420-7300	\$118.29	6423-7345 (Program Costs – RAR)
Office Supplies - Office of Admin Affairs	6103-7300	\$35.00	7999
Advertising & Publicity – Office of Admin Affairs	6406-7300	\$150.00	7999
Contingency - Office of Admin Affairs	6420-7300	\$750.00	7999
Training and Staff Development - Office of Admin Affairs	6408-7300	\$2,000.00	7999
Program Costs - Garden	6423-7305	\$350.00	7999
Program Costs - Student Life & Advocacy	6423-7315	\$650.00	7999
Program Costs - Campus Task Force	6423-7335	\$500.00	7999
Program Costs - RAR	6423-7345	\$550.00	7999
Program Costs - Legal Clinic	6423-7355	\$100.00	7999
Program Costs - Food Security	6423-7325	\$575.00	7999